

**CITY OF COCKRELL HILL, TEXAS
ORDINANCE 2014-08262014**

AN ORDINANCE OF THE COCKRELL HILL CITY COUNCIL APPROVING THE ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014.

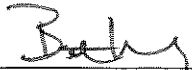
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COCKRELL HILL, TEXAS:

I.

THAT the City Council of the City of Cockrell Hill, Dallas County, Texas, hereby adopts and approves the proposed budget as prepared and assembled by city staff of the City of Cockrell Hill and filed with the City Secretary in accordance with Section 102.005 of the Texas Local Government Code and as revised by this City Council; and the same shall be the budget of the City of Cockrell Hill for the fiscal year beginning October 1, 2014 and ending September 30, 2015 and taxes shall be levied with reference to this budget and appropriations and expenditures governed thereby as follows:

General Fund Revenue	\$3,048,588
Water/Sewer Revenue	\$ 829,490
Total Revenues	\$3,878,078
General Fund Expenditures:	
Non-Departmental	\$ 538,923
Administration	286,800
Library	45,470
Police	1,312,443
Code	33,072
Building Inspections	16,391
Municipal Court	324,555
Fire	112,103
Public Works	378,831
Public Works W/S	148,903
Public Works 2	680,587
Warrant	0
Total Expenditures	\$3,878,078

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF COCKRELL HILL, this the 26th day of Aug 2014.



Bret Haney, Asst City Administrator



Luis D. Carrera, Mayor

APPROVED AS TO FORM:



Robert Brown, City Attorney

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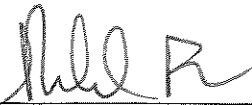


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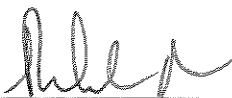


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