

**CITY OF COCKRELL HILL, TEXAS  
ORDINANCE 2009-O**

**AN ORDINANCE OF THE COCKRELL HILL CITY COUNCIL APPROVING THE ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2009.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COCKRELL HILL, TEXAS:**


I.


THAT the City Council of the City of Cockrell Hill, Dallas County, Texas, hereby adopts and approves the proposed budget as prepared and assembled by city staff of the City of Cockrell Hill and filed with the City Secretary in accordance with Section 102.005 of the Texas Local Government Code and as revised by this City Council; and the same shall be the budget of the City of Cockrell Hill for the fiscal year beginning October 1, 2009 and ending September 30, 2010 and taxes shall be levied with reference to this budget and appropriations and expenditures governed thereby as follows:

General Fund Revenue	\$2,833,224
Water/Sewer Revenue	\$ 917,520
<b>Total Revenues</b>	<b>\$3,750,744</b>

General Fund Expenditures:	
Non-Departmental	\$ 961,826
Administration	\$327,737
Police	1,267,080
Public Works	328,834
Fire	132,800
Library	41,248
Municipal Court	516,264
City Services	174,955
<b>Total Expenditures</b>	<b>\$3,750,744</b>

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF COCKRELL HILL, this the 29<sup>th</sup> day of September 2009.**

  
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Michael Sellers, Interim City Manager

  
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Luis D. Carrera, Mayor

**APPROVED AS TO FORM:**

  
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Robert Brown, City Attorney