

**CITY OF COCKRELL HILL, TEXAS  
ORDINANCE 2013-09102013B**

**AN ORDINANCE OF THE COCKRELL HILL CITY COUNCIL APPROVING THE ANNUAL OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COCKRELL HILL, TEXAS:**

I.

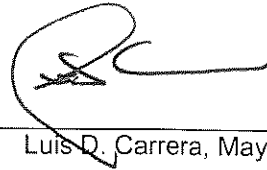
THAT the City Council of the City of Cockrell Hill, Dallas County, Texas, hereby adopts and approves the proposed budget as prepared and assembled by city staff of the City of Cockrell Hill and filed with the City Secretary in accordance with Section 102.005 of the Texas Local Government Code and as revised by this City Council; and the same shall be the budget of the City of Cockrell Hill for the fiscal year beginning October 1, 2013 and ending September 30, 2014 and taxes shall be levied with reference to this budget and appropriations and expenditures governed thereby as follows:

General Fund Revenue	\$3,050,892
Water/Sewer Revenue	<u>\$ 815,558</u>
<b>Total Revenues</b>	<b>\$3,866,450</b>
General Fund Expenditures:	
Non-Departmental	\$ 537,945
Administration	284,204
Police	1,342,528
Building Inspections	16,044
Public Works 1	389,904
Public Works W/S	815,558
Fire	101,403
Library	44,684
Municipal Court	298,778
Code	35,402
Warrant	0
<b>Total Expenditures</b>	<u><b>\$3,866,450</b></u>

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF COCKRELL HILL, this the 10<sup>th</sup> day of Sept 2013.**

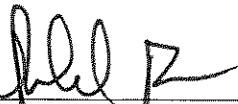


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Bret Haney, Asst City Administrator



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Luis D. Carrera, Mayor

**APPROVED AS TO FORM:**



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Robert Brown, City Attorney